

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,938	1,030.90	2	7,647	9,775.67	8	10,247.00	95.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,938	1,030.90	2	7,647	9,775.67	8	11,408.00	
LI % of Total	54.4%	50.5%	25.0%	4.4%	13.9%	5.5%	17.6%	
Residential New Construction	0	0.00	0	2,527	4,220.05	4	0.00	0.0%
Energy Star Lighting	171	3.15	1	10,128	403.13	48	0.00	0.0%
Energy Star Appliance	200	100.00	2	1,300	650.00	13	0.00	0.0%
Residential Conservation Service	1,251	908.93	3	48,940	38,263.32	67	35,788.00	106.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,622	1,012.08	6	62,895	43,536.50	132	35,788.00	
Res % of Total	45.6%	49.5%	75.0%	36.5%	61.8%	90.4%	55.3%	
C&I New Construction	0	0.00	0	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,645	433.65	3	17,528.78	2.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	101,600	17,165.40	6	17,528.78	
C&I % of Total	0.0%	0.0%	0.0%	59.0%	24.4%	4.1%	27.1%	
Report Total	3,560	2,042.98	8	172,142	70,477.57	146	64,724.78	
Budget Comparison					48,472.64		64,724.78	74.9%